

A SPECIAL MEETING OF
THE KENOSHA UNIFIED SCHOOL BOARD
HELD SEPTEMBER 12, 2012

A special meeting of the Kenosha Unified School Board was held on Wednesday, September 12, 2012 at 7:00 P.M. in the Auditorium at Indian Trail High School and Academy. The purpose of this meeting was for the public hearing on the proposed 2012-13 District budget.

The meeting was called to order at 7:04 P.M. with the following members present: Ms. Stevens, Mrs. Taube, Mr. Gallo, Mr. Nuzzo, Mr. Bryan, Mrs. Coleman, and Mrs. Snyder.

Mrs. Snyder, President, opened the meeting by announcing that this was a special meeting of the School Board of the Kenosha Unified School District No. 1. Notice of this special meeting was given to the public by forwarding a copy of the notice to all requesting radio stations and newspapers.

Mr. Bryan offered brief comments regarding the proposed 2012-13 District budget.

Mrs. Tina Schmitz, Chief Financial Officer, gave a presentation regarding the District's 2012-13 budget which included information on the 2012-13 financial priorities, budget variables, KUSD fund structure, student enrollment trends, per student revenue, revenue limit calculation, revenue limit history, tax levy history, tax levy comparison, how your dollar is spent, 2012-13 budget assumptions, Moody's bond rating, transformation progress, and how the budget supports the plan.