

A SPECIAL MEETING OF
THE KENOSHA UNIFIED SCHOOL BOARD
HELD SEPTEMBER 15, 2020

A special meeting of the Kenosha Unified School Board was held on Tuesday, September 15, 2020, at 7:00 P.M. in the Auditorium at Indian Trail High School and Academy. The purpose of this meeting was for the Presentation and Public Hearing on the Proposed 2020-21 District Budget and for Views and Comments by the Public.

The meeting was called to order at 7:03 P.M. with the following members present: Mr. Battle, Ms. Stevens, Mrs. Modder, Mr. Garcia, Ms. Adams, Mr. Wade and Mr. Duncan. Dr. Savaglio-Jarvis was also present.

Mr. Duncan, President, opened the meeting by announcing that this was a public hearing on the proposed 2020-21 Kenosha Unified School District No. 1 budget. Notice of this public hearing was given to the public by forwarding a copy of the notice to all requesting radio stations and newspapers.

Mrs. Modder moved to adopt the agenda. Mr. Battle seconded the motion. Unanimously approved.

Dr. Savaglio-Jarvis gave the Superintendent's Report.

Mr. Tarik Hamdan, Chief Financial Officer, gave a PowerPoint presentation regarding the District's 2020-21 budget which included the following topics: 2020-21 proposed budget general fund 10, emergency funding 2020-2021, components of fund balance, general fund ending fund balance, fund balance analysis, fund balance analysis of the 419 Wisconsin school districts, financial status update, projected revenue collection calendar 2020-21, school finance variables, revenue limit enrollment averaging, KUSD enrollment trend, allowable per member revenue increase/decrease, 2019-2021